

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2021-2022 SCHOOL FINANCIAL REPORT
 SCHOOL* 0531 MIRAMAR ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,430,264	27.04	645,980,386	22.47	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	3,860,144	72.96	2,229,417,230	77.53	24,013,872,357	78.03
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	2	0.00	1,314	0.00	22,876,493	0.07
TOTAL	5,290,410	100.00	2,875,398,930	100.00	30,777,118,305	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,127	5,761	5,555	2,726,854
OTHER INSTRUCTIONAL PERSONNEL****	1,475	1,575	1,330	656,537
CONTRACTED INSTRUCTIONAL SERVICES	159	200	323	70,752
SCHOOL ADMINISTRATION	942	768	683	419,219
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	314	354	418	139,879
FOOD SERVICE	517	492	599	230,099
OPERATION AND MAINTENANCE OF PLANT	1,842	1,349	1,138	819,943
OTHER SCHOOL LEVEL SUPPORT SERVICES	510	465	294	227,127
TOTAL SCHOOL COST	11,886	10,964	10,340	5,290,410

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 203,025,437 OR 1,002 PER FTE

ADDITIONAL DETAIL INFORMATION	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,881	4,851	4,631	1,731,184
ESOL	4,866	5,378	5,726	375,785
EXCEPTIONAL PROGRAMS	8,436	9,070	8,660	619,885
CAREER EDUCATION PROGRAMS	0	3,690	4,518	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	22,842	25,992,314
COMPUTERS HARDWARE AND SOFTWARE	10,106	6,486,472
OTHER INSTRUCTIONAL MATERIALS	25,841	33,379,697
OTHER MATERIALS AND SUPPLIES	81,090	5,891,640

LIBRARY MEDIA MATERIALS 0 424,847

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 39,404 FOR SCHOOL 0531 AND 17,567,079 FOR THE DISTRICT
 (2) NO FEFP FUNDED